

Hospital Staff	FY17	FY18	FY19
<u>ICU/CVU/Stepdown</u>			
RN (Var)	12.86	15.42	16.57
Patient Care Tech (Var)	3.74	4.48	4.82
Total ICU/CVU	16.60	19.91	21.38
<u>CVOR</u>			
RN (Fixed)	4.18	4.18	4.18
OR Scrub Tech/RN (Fixed)	2.23	2.23	2.23
Physician Asst. (Fixed)	1.12	1.12	1.12
On Call (Fixed)	1.00	1.00	1.00
Total Operating Room	8.53	8.53	8.53
<u>Other Departments</u>			
Non-Invasive Techs (Step)	1.50	2.00	2.50
Pharmacist (Fixed)	0.50	0.50	0.50
Lab Tech (Fixed)	0.50	0.50	0.50
Cardiac Rehab staff (Fixed)	0.75	0.75	0.75
Respiratory Therapist (Fixed)	0.50	0.50	0.50
CNS or APRN (Fixed)	1.00	1.00	1.00
Service Line Administrator (Fixed)	0.50	0.50	0.50
Data Analyst (Fixed)	1.00	1.00	1.00
Total - Other Depts	6.25	6.75	7.25
Total Hospital Staffing FTEs	31.38	35.19	37.16
<u>Physicians</u>			
Anesthesiologist	2.0	2.0	2.0
Intensivist	1.0	1.0	1.0
Surgeon	2.3	2.3	2.3
Total Physician FTEs	5.3	5.3	5.3